

Prosperity Renewal Ministries
ACTUALS by Project
(2010)

MONTH ENDED DECEMBER 31, 2010

INCOME	Yearly Budget	Project 1	Project 2	Project 3	Project 4	Project 5	Project 6	TOTAL
eStore	1200.00							0.00
Acts 1:8 Partners	1200.00	285.00						285.00
Book Sales	1200.00	510.00						510.00
Honorariums	500.00	119.00		71.00				190.00
Corporate contributions	1800.00	1125.00						1,125.00
Individual contributions	3000.00			110.00	670.00	50.00	140.00	970.00
Fees for services	500.00							0.00
Fundraisers	1000.00							0.00
Interest income	100.00							0.00
Miscellaneous	500.00							0.00
TOTAL	11,000.00	2,039.00	0.00	181.00	670.00	50.00	140.00	3,080.00
In-kind	500.00	229.35				27.75		257.10
TOTAL INCOME	11,500.00	2,268.35	0.00	181.00	670.00	77.75	140.00	3,337.10
EXPENSES								
Staff salaries and wages								0.00
Fringe benefits								0.00
Occupancy and utilities	1200.00	133.00						133.00
Equipment								0.00
Equipment rental								0.00
Insurance	200.00							0.00
Supplies and materials	450.00	50.88				10.38		61.26
Printing and copying	600.00	117.66				39.01		156.67
Publishing	1060.00	1059.40						1,059.40
Telecommunications								0.00
Travel and meetings	1570.00	160.00		20.00	662.49			842.49
Marketing and advertising								0.00
Staff and volunteer training	450.00	300.00						300.00
Website		300.00		60.00				360.00
Dues and subscriptions,								0.00
Licenses and fees	50.00	8.33						8.33
Postage	400.00	123.59		50.65		25.22		199.46
Tapes and duplication								0.00
Parking fees	120.00	15.00						15.00
Mission trips	5000.00							0.00
Miscellaneous	400.00			50.00				50.00
TOTAL EXPENSES	11,500.00	2,267.86	0.00	180.65	662.49	74.61	0.00	3,185.61
Income over Expenses	.00	.49	.00	.35	7.51	3.14	140.00	151.49

**Prosperity Renewal Ministries
ACTUALS by Project
(2010)**

Project 1 = Monthly visits to prisons in Texas – \$184.00 needed monthly in donations

Project 2 = Sponsorship of Dallas aftercare facility - \$42.00 needed in monthly donations

Project 3 = Visits and resources for CASA child(ren) - \$17.00 needed in monthly donations

Project 4 = Bill Glass Champions for Life events (Prison Ministry) - \$17.00 needed in monthly donations

Project 5 = Mission trip to South America (Guyana) - \$1700.00 in donations needed by June 30th

Project 6 = Mission trip to South Asia (Cambodia) - \$1700.00 in donations needed by September 30th